



bgc

Charlottetown

2023 ANNUAL REPORT



WHO WE ARE



Charlottetown

President's Message

In 2023, BGC Charlottetown has celebrated a year of remarkable successes, highlighting our unwavering dedication to supporting local youth. We introduced innovative programs focused on mental health and STEM education, which have been met with enthusiastic participation and have made a significant impact. Our community's trust and engagement have been deeply gratifying, as reflected in the increased involvement and positive feedback we have received. While we have faced the challenge of ensuring our resources and staffing align with the high demand for our services, our dedicated team has excelled in maintaining the exceptional quality and accessibility of our programs. We are excited to announce the new leadership taking us into 2024! Caroline Woods, our new Executive Director remains steadfast in our mission to provide outstanding support and opportunities for the young people we serve.

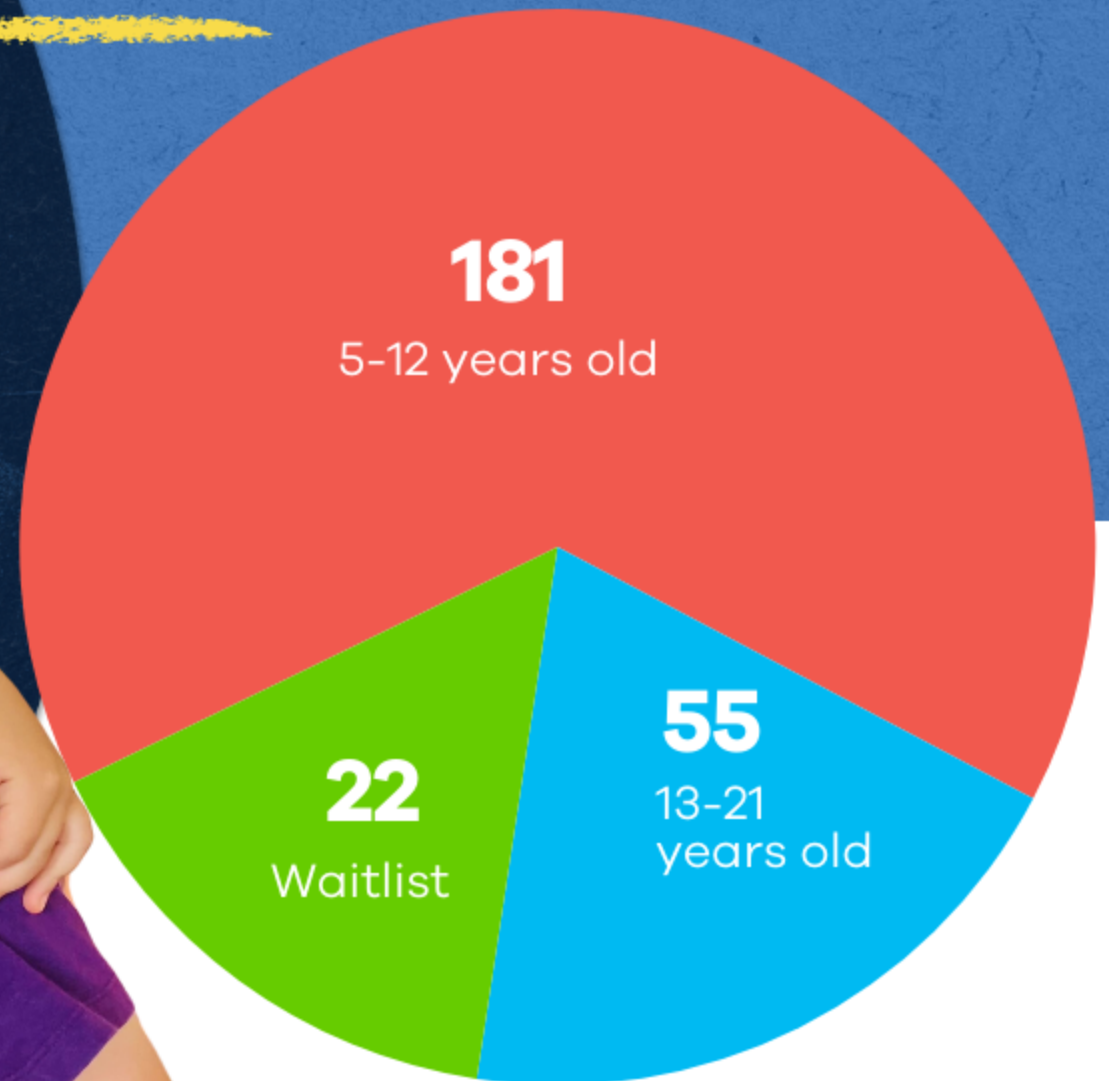
-Kent Bruyneel



WHO WE SERVE



Charlottetown



BGC Charlottetown aims to shorten our waitlists and serve all families in need

OUR MISSION



To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.



OUR VISION

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.



OUR VALUES



BELONGING



RESPECT



**ENCOURAGEMENT
AND SUPPORT**



**WORKING
TOGETHER**



**SPEAKING
OUT**

Boys & Girls Club of Charlottetown Inc.

Statement of Operations

For the Year Ended December 31, 2023, with comparative figures for 2022

	2023	2022
Revenues (Schedule)	\$ 813,457	\$ 858,749
Operating Expenses:		
Advertising and promotion	2,065	6,371
Bad debt expense	-	11,768
Dues and fees	4,637	6,369
Electricity	7,844	6,398
Heat	7,957	4,337
Insurance	4,778	4,631
Interest and bank charges	11,121	3,267
Office expenses	41,360	42,901
Professional fees	18,644	12,188
Programs	46,811	54,227
Project backpack	104,046	63,311
Property taxes	-	727
Repairs and maintenance	29,672	54,787
Telephone and internet	7,233	5,646
Travel and meetings	6,919	14,010
Wage and wage levies	640,967	589,956
Water and sewer	1,014	305
50/50 Bonanza expenses	368	365
Total operating expenses	935,436	881,564
Net income (loss) before other income	(121,979)	(22,815)
Other income (expense):		
Amortization of capital assets	(9,949)	(7,936)
Amortization of deferred capital contributions	3,558	3,558
Unrealized gain (loss) on long-term investments	19,305	(35,464)
Government assistance	9,558	34,414
Net income (loss) from other income	22,472	(5,428)
Excess expenses over revenue for the year	\$ (99,507)	\$ (28,243)

27

staff members



 bgc



19,825

meals and snacks served annually

236

children & youth served annually



ch.